

Progress Report 10/15/15-6/30/16

Project #15-1055, Dungeness R. Floodplain Restoration-Robinson Phase

Submitted by Robert Knapp on 07/07/2016

Accepted by Kat Moore on 07/08/2016

CONTACTS

Primary Sponsor: Jamestown S'Klallam Tribe

Lead Entity: North Olympic Peninsula LE

Managing Agency: Rec. and Conserv. Office

Project Contact: Robert Knapp
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Alt Project Contact: Randy Johnson
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Billing Contact: Kogi Naidoo
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RCO Grant Manager: Kat Moore
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COSTS TO DATE

Project Start Date: 10/15/2015

FundingEnd Date: 06/30/2019

| Funding Formula: | Requested | | Original | | Current | |
|---------------------------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|
| Puget Sound Acq. & Restoration: | \$0.00 | (0%) | \$1,157,700.00 | (85%) | \$1,157,700.00 | (85%) |
| Salmon State Projects: | \$1,157,700.00 | (85%) | \$0.00 | (0%) | \$0.00 | (0%) |
| Sponsor Match: | \$204,300.00 | (15%) | \$204,300.00 | (15%) | \$204,300.00 | (15%) |
| Total: | \$1,362,000.00 | (100%) | \$1,362,000.00 | (100%) | \$1,362,000.00 | (100%) |

Paid To Date: \$799,300.55

Remaining RCO Funds: \$358,399.45

Advance Balance: \$0.00

Admin Limit: \$57,960.00 5.00%

A&E Limit: \$32,500.00 29.15%

Match Bank: \$10,376.67

Admin Spent: \$0.00

A&E Spent: \$0.00

Last Released Billing: 05/18/2016

Pending Billing: No

Number of Billings: 4

PROGRESS REPORT QUESTIONS

| # | Question | Answer | Answer Description |
|--------|--|--------|---|
| 1 of 7 | Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them. | No | |
| 2 of 7 | Describe the work accomplished during this reporting period. | | 26 acres purchased and conserved forever, 5 development rights retired, tenants relocated to safety, 3 residences (threatened by channel migration) removed from the floodplain, associated utilities decommissioned, and permits drafted for late summer restoration work. |
| 3 of 7 | Do you anticipate any changes to your project? Please describe those changes here. | No | |
| 4 of 7 | If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO. | | For all property acquired, all land costs have been billed to RCO. Additional billings will cover demolition, restoration, and revegetation work. |
| 5 of 7 | Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet. | | Invasive species are being removed and treated. Complete permitting and preparation for restoration work in late August/early September. Restoration work will include removal of bank armoring. Some of the removed riprap will be used to stratigically deter motorized vehicle access to the site. |
| 6 of 7 | Tell us about work planned for the next reporting period. | | We await the updated appraisal on the Smith property, we will continue to work to acquire the Smith property. The Flath & Craft property septic system decommissioning is expected soon. We are still trying to locate the well casing on the Flath and Craft property so that it may be decommissioned. While onsite, equipment will be used to remove some scrap metal. |
| 7 of 7 | Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain: | No | |

MILESTONES

| Milestone | Target Date | Description | Completed | Delayed | New | Progress/Reason for Delay |
|-------------------------------|-------------|--|-----------|---------|-------------|---------------------------|
| | | | | | Target Date | |
| Order Appraisal(s) | 08/01/2015 | Robinson, Smith, Flath & Craft, and Caldwell. Pre-approved costs | X | | | |
| Order Appraisal Review(s) | 08/14/2015 | Robinson, Smith, Flath & Craft, and Caldwell. Pre-approved costs. | X | | | |
| Project Start | 10/15/2015 | | X | | | |
| Purchase Agreement Signed | 11/30/2015 | Robinson | X | | | |
| Special Conditions Met | 11/30/2015 | Relocation plans approved | X | | | |
| Environmental Assess Complete | 12/31/2015 | Robinson, Smith, Flath & Craft, and Caldwell. Phase I and II assessment complete. Clean-up will occur prior to acquisition. | X | | | |
| Cultural Resources Complete | 12/31/2015 | Robinson, Smith, and Flath & Craft. Earlier monitoring may occur during the decommissioning of the underground infrastructure. | X | | | |
| Acquisition Closing | 01/31/2016 | Robinson | X | | | |
| Purchase Agreement Signed | 01/31/2016 | Smith | | X | 07/31/2016 | Updating appraisal. |
| Annual Project Billing | 01/31/2016 | | X | | | |
| Purchase Agreement Signed | 03/31/2016 | Flath & Craft | X | | | |
| Acquisition Closing | 03/31/2016 | Smith | | X | 09/30/2016 | Updating appraisal |
| Acquisition Closing | 05/30/2016 | Flath & Craft | X | | | |
| Progress Report Submitted | 06/01/2016 | | X | | | |
| Annual Project Billing | 06/30/2016 | | X | | | |
| Recorded Acq Documents to RCO | 07/30/2016 | | | | | |
| Progress Report Submitted | 12/30/2016 | | | | | |
| Stewardship Plan to RCO | 01/01/2017 | | | | | |
| Preliminary Design to RCO | 02/28/2017 | Please note that the restoration work may not require engineering, or may be allowed to progress through passive means. | | | | |
| Bid Awarded/Contractor Hired | 03/30/2017 | | | | | |
| Applied for Permits | 04/30/2017 | If needed. | | | | |
| Permits Complete | 05/30/2017 | If needed. | | | | |
| Final Design to RCO | 05/31/2017 | Document some sort of as-built for restoration if completed. | | | | |
| Restoration Started | 06/01/2017 | | | | | |
| Demolition Complete | 06/30/2017 | | | | | |
| Annual Project Billing | 06/30/2017 | | | | | |
| Progress Report Submitted | 06/30/2017 | | | | | |
| Restoration Complete | 12/01/2017 | | | | | |
| Progress Report Submitted | 12/31/2017 | | | | | |
| Annual Project Billing | 06/30/2018 | | | | | |
| Progress Report Submitted | 06/30/2018 | | | | | |
| Progress Report Submitted | 12/31/2018 | | | | | |

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|-----------------------------|------------|
| Funding Acknowl Sign Posted | 05/30/2019 |
| RCO Final Inspection | 05/30/2019 |
| Final Report in PRISM | 06/30/2019 |
| Agreement End Date | 06/30/2019 |
| Final Billing to RCO | 08/01/2019 |

PERMITS

| Type | Applied Date | Received Date | Expiration Date | Permit Number | Comments |
|--|--------------|---------------|-----------------|---------------|--|
| Other Required Permits | | | | | Clallam County requires a demolition permit for each residence. Demolition contractor acquired all demolition, permits, and testing prior to demolition and decommissioning. |
| Hydraulics Project Approval [HPA] | 07/01/2016 | | | | Permit will be started as soon as property is conserved |
| Archeological & Cultural Resoures (EO 05-05) | | | | | Cultural resourced consultation, survey, and reporting completed. See report. |
| Shoreline Permit | 07/08/2016 | | | | |

Permit Questions

| # | Question | Answer | Answer Description |
|--------|--|--------|--|
| 1 of 4 | Any additional mitigation requirements? If so, please describe. | No | |
| 2 of 4 | Are there any additional permits required? If so, please describe. | No | |
| 3 of 4 | Tell us about your progress with securing your permits or ESA consultation. | | We are working closely with WDFW and Clallam County to meet or exceed the requirements of HPA, SEPA, and shorelines permits. All work will be performed during low-flow conditions and during the appropriate fish windows. Work is being scoped to minimize the shore-term impacts while maximizing the long-term benefits. |
| 4 of 4 | Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form. | No | |